

FINANCIAL SUMMARY



FY18 DONATIONS

Event contributions	\$67,756.16
Monetary donations and investment income received	\$44,374.04
Playground donations	\$22,890.00
Total gifts received	\$135,020.20

FY18 EXPENSES

Operating expenses	\$2,825.47
Event expenses	\$28,772.48
Projects funded	\$63,706.00
Total expenses	\$95,303.95

TO DATE

Total donations	\$413,438.00
Total grants awarded	\$377,427.00



Check out what was invested into our schools with your help - and that was just last year!

THANK YOU!



2017-18 GRANT RECIPIENTS

WEST ELEMENTARY (\$30,945):

- Literacy resources (\$17,742)
- STEM resources (\$3,357)
- Sensory materials (\$1,961)
- 2nd grade field trip to Botanical Gardens (\$660)
- Printmaking tools for art (\$600)
- Flexible seating (\$956)
- Day with author Julia Cook and parent night (\$1,200)
- Second Step curriculum resources (\$3,100)
- Scholastic News for 2nd grade (\$835)
- Boogie Board e-writers (\$534)

EAST ELEMENTARY (\$17,855):

- Literacy resources (\$2,861)
- STEM resources (\$1,387)
- Flexible seating (\$839)
- 5th grade BizTown field trip (\$2,100)
- Q Balls for 5th grade classroom engagement (\$924)
- Art exploration at home (\$200)
- Kiln for art (\$5,407)
- Scholastic News for 4th grade (\$1,107)
- Keyboard covers for 4th grade (\$1,402)
- Spelling City memberships (\$710)
- Day with author Julia Cook and books (\$918)

MIDDLE SCHOOL (\$7,795):

- Literacy resources (\$3,616)
- MAD (Making a Difference) group (\$876)
- Flexible seating (\$880)
- Battle of the Books (\$846)
- Maker's space materials for art (\$910)
- Materials to supplement science curriculum (\$281)
- Scholastic Holocaust readers (\$300)
- Quizlet teacher subscription (\$86)

HIGH SCHOOL (\$10,748):

- Literacy resources (\$810)
- Leadership curriculum for senior transition leaders (\$730)
- Classroom resources (\$1,479)
- Live broadcasting equipment (\$613)
- Pizza for Day of Caring volunteers (\$150)
- PE/Adaptive PE equipment (\$2,878)
- Sculptural relief desk maps (\$420)
- Backpack Program freezer, credit recovery resources (\$900)
- 3D model of the cattle internal systems (\$1,800)
- 2 classroom sets of 30 TI-30XIIS calculators (\$743)
- "Coffee shop" startup for special needs students (\$225)

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